

ANNUAL WORKPLAN
MINISTRY OF GENDER, CHILDREN AND SOCIAL WELFARE

Ministry/Department:

Vision:

A self reliant Malawi

Mission:

To promote and protect welfare of women, men, girls and boys to become self reliant and active participants in national development agenda

Fiscal Year:

JULY 2013 TO JUNE 30, 2014

Annual Budget:

Approved Annual Budget:

ORT:

K269,526,904

Development:

Total (K)

Part 1 (K) 2,955,945,282 Part II (K) 810,000,000.

Other Development Funds

(KfW, UNFPA, UNDP & UNICEF)

Dr. Mary Shawa
PRINCIPAL SECRETARY

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SIGNATURE

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DATE

Honourable Anita Kalinde, MP
MINISTER

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SIGNATURE

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DATE